



Program Review Data Summary

Subject: Fire Services Administration

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	5	1	450	366	816
2017	6	1	494	358	852
2018	5	1	470	379	849

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Fire Services Administration	FIRE	77	137	8	17.1	100	91	0	816
2017	Fire Services Administration	FIRE	84	140	8	17.5	96	90	3	852
2018	Fire Services Administration	FIRE	74	142	9	15.8	96	90	3	849

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Fire Services Administration	\$64,915.81	\$177,508.26	\$217.53	\$281,324.09	\$352,065.85	\$431.45
2017	Fire Services Administration	\$67,407.23	\$239,521.89	\$281.13	\$342,996.72	\$364,561.17	\$427.89
2018	Fire Services Administration	\$56,611.23	\$255,499.24	\$300.94	\$327,277.38	\$387,240.30	\$456.11

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Emph in Fire Services Admin (2320 assoc)	67	100	100
Fire Services Administration (6650 cert)	50	100	

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Emph in Fire Services Admin (2320 assoc)	3	1	1
Fire Services Administration (6650 cert)		1	

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Emph in Fire Services Admin (2320 assoc)	11	9	6	26
Fire Services Administration (6650 cert)	2		1	3